

APPROPRIATION (1980-81) ACT, 1980

No. 2



of 1980

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorized by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorized by section 4

FIRST SCHEDULE

SECOND SCHEDULE

An Act to authorize the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 1981

Date of Assent: 1.4.80.

Date of Commencement: 1.4.80.

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Appropriation (1980—81) Act, 1980. Short title

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 1981, of the sum of P215 671 460 (two hundred and fifteen million six hundred and seventy-one thousand four hundred and sixty pula). Expenditure from Consolidated Fund

3. The sum authorized by section 2 is appropriated to and shall be applied for purposes of the Heads of Expenditure set out in the first and second columns of the First Schedule, in the amounts set out opposite thereto in the third column of that Schedule. Appropriation of sum authorized by section 2

Expenditure from Development Fund	4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 1981, of the sum of P165 901 474 (one hundred and sixty-five million nine hundred and one thousand four hundred and seventy-four pula).
Appropriation of sum authorized by section 4	5. The sum authorized by section 4 is appropriated to and shall be applied for purposes of the Heads of Expenditure set out in the first and second columns of the Second Schedule, in the amounts set out opposite thereto in the third column of that Schedule, to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 1981.

FIRST SCHEDULE

(s. 3)

APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
1	Parliament	469 720
2	State President	19 766 230
3	Ministry of Finance and Development Planning	6 235 900
4	Ministry of Home Affairs	4 103 720
5	Ministry of Agriculture	13 037 660
6	Ministry of Education	33 362 260
7	Ministry of Commerce and Industry	2 815 320
8	Ministry of Local Government and Lands	17 470 170
9	Ministry of Works and Communications	26 310 820
10	Ministry of Mineral Resources and Water Affairs	6 667 480
11	Ministry of Health	10 256 870
12	Administration of Justice	455 030
13	Attorney-General	341 000
14	Auditor-General	264 490
15	Department of External Affairs	1 754 640
16	Appropriation from Revenue	72 360 150
	Total	P215 671 460

SECOND SCHEDULE

(s.5)

APPROPRIATION FROM DEVELOPMENT FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
101	Parliament	345 000
102	State President	15 623 407
103	Ministry of Finance and Development Planning	24 344 500
104	Ministry of Home Affairs	2 441 000
105	Ministry of Agriculture	18 828 000
106	Ministry of Education	13 105 909
107	Ministry of Commerce and Industry	4 984 158
108	Ministry of Local Government and Lands	25 243 000
109	Ministry of Works and Communications	47 782 000
110	Ministry of Mineral Resources and We .rs	7 541 400
111	Ministry of Health	5 261 100
112	Administration of Justice	57 000
115	Department of External Affairs	345 000
Total:		<u>P165 901 474</u>

PASSED by the National Assembly this 26th day of March, 1980.

I.P. GONTSE,
Clerk of the National Assembly.